

Clay County Collaborative

Successful Partnerships building Successful Families

Family Support Model Work Group
 Tuesday, September 2, 2020
 Meeting Minutes

Carolyn welcomed everyone to the meeting. Minutes from the June 3, 2020 meeting were approved. (Barb/Katelynn)

	June	July	August
Billable Hours	28.75	20.5	18.25
Flex funds used	\$375	0	0
Number of wrap teams	36	36	38
Number of new referrals	2	0	1
Number of team meetings	17	15	12
Number of teams in transition	17	17	16
Number of teams closed this month			1

The number of meetings this summer is much lower than last summer. Summer is a typically slow season because families do not want to meet when school is in session. Most team meetings are being held virtually which has allowed for therapists to attend. Typically, Katelynn makes the rounds of the schools to share information on Wraparound with school staff but with restrictions she has not done this. Carolyn will provide her with a list of the school social workers to reach out to them with program and referral information.

FY20 Budget of the \$25,195 provided for programming, \$21,362.23 was spent, leaving \$3,832.77 left that was returned to the Collaborative general fund.

FY21 Budget has been cut to \$19,915.75 of which \$1000 will be used for flex funds Budget cuts were necessary because of a reduction in the LCTS income that the Collaborative receives.

Meeting Dates: December 4th March 4th June 3rd

FY 20 Work Plan Goals and Objectives

- ✚ Implement family support strategies in Clay County
 - Build resiliency in families through empowerment
 - Identify families entering the system that could benefit from Wraparound
 - Collaboration among families and partners will be the focal point of Wraparound teams
 - Measurable goals will be identified and progress tracked by team members
 - Assessment of Wraparound and data collection

Program	FY20Budget	Expenses	Income	Balance
Wraparound	23,450.00	19973.23		3476.00
Flex Funds	1,745.00	1389.00		356.00
Miscellaneous				
total	25,195.00	21362.23		3832.77