

Clay County Collaborative

Successful Partnerships building Successful Families

Family Support Model Work Group
 Tuesday, March 4, 2020
 Meeting Minutes

Lanette welcomed everyone to the meeting. Minutes from the December 3, 2019 meeting were approved by consensus.

Katelynn shared the following information:

	December	January	February
Billable Hours	32.25	39	37.75
Flex funds used	\$40	\$200	NA
Number of wrap teams	34	37	38
Number of new referrals	2	3	1
Number of team meetings	20	21	21
Number of teams in transition	12	12	12
Number of teams closed this month	0	0	10

Semi-annual report: Data from the July 1, 2019 – December 31, 2019 Collaborative report was reviewed. Katelynn will compare her client numbers with the report and share any changes in the data with Carolyn. Outcomes and activities were reviewed. All outcomes and activities are in progress or ongoing.

Next meeting: June 3rd

FY 20 Work Plan Goals and Objectives

- ✚ Implement family support strategies in Clay County
 - Build resiliency in families through empowerment
 - Identify families entering the system that could benefit from Wraparound
 - Collaboration among families and partners will be the focal point of Wraparound teams
 - Measurable goals will be identified and progress tracked by team members
 - Assessment of Wraparound and data collection

Program	FY20Budget	Expenses	Income	Balance
Wraparound	23,450.00	11,567.04		11,882.96
Flex Funds	1,745.00	1,019.00		726.00
Miscellaneous				
total	25,195.00	12,586.04		12,608.96