

Clay County Collaborative

Successful Partnerships building Successful Families

Family Support Model Work Group
 Tuesday, September 25, 2018
 Meeting Minutes

Members Present: Lynette Krinsky, Parent; Megan Hackler, Clay County Social Services; Kaitlynn Rebel, Wraparound Facilitator; Shauna Erickson, The Village Family Service Center; Aloannah Villanueva, Lakeland Mental Health; Barb Mohs, Lakeland Mental Health; Kristen DePree, Clay County Social Services; Shauna Erickson, The Village Family Service Center; Carolyn Strnad, Collaborative;

Lynette welcomed everyone to the meeting. Minutes from May 22, 2018 meeting were approved.
 (Katelynn/Lanette)

FY18: Data through June 30th; Fy19 data for July and August

	May	June	July	August
flex	695.00	315	500	250
Wrap teams	26	29	29	29
New referrals	3	3	0	0
Team meetings	21	21	21	15
transition	2		1	
closed				
Billable	38	40.25	39	36.25

The FY18 budget is below. Approximately 60% of the budgeted funds were used. Unspent funds are a result of period of time in the fall without a facilitator. Flex funds were over spent with the understanding that there were unspent funds that could be used. There were two larger requests towards the end of the fiscal year that were approved by the team. All other resources were considered and, in some cases, already used by the team. Lanette shared that Century 21 offers a financial class, as well as a women empowerment class. Both are available to anyone. You do not need to be purchasing a house to attend the financial planning class.

The Crisis Plan document that was developed a number of years ago was reviewed. It was determined that there are current teams who have a plan of safety through Social Services, others have a plan within the team process and the mobile crisis program is available to address crisis situations. It was determined that this form is not needed. The FY19 flex fund process: 1) team determines if request is needed and that other resources were check before submitting the request. 2) Wrap facilitator completes a Wraparound flex request and submits it to the Collaborative office by email or mail. 3) The flex form will include the name and address of the team member who will take responsibility for taking the funds to the identified agency. The check will be made out to the agency/store/organization, it will be mailed to the identified team member. 4). When Carolyn receives the flex form from the Wraparound Facilitator, she will notify that the request has been approved, when it will be processed, and when the funds will arrive to the identified team member.

Program	FY18 Budget	Expenses	Income	Balance
Wraparound	22,236.00	13,180.98		9,055.02
Flex Funds	1,245.00	1,644.00	15.63	(383.37)
Miscellaneous				
total	23,481.00	14,824.98	15.63	8,671.65